

PHA 5-Year and Annual Plan	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226 Expires 4/30/2011
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<b>1.0</b>	<b>PHA Information</b> PHA Name: <u>Housing Authority of Centre County</u> PHA Code: <u>PA088</u> PHA Type: <input type="checkbox"/> Small <input checked="" type="checkbox"/> High Performing <input type="checkbox"/> Standard <input checked="" type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): <u>01/01/2011</u>				
<b>2.0</b>	<b>Inventory</b> (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: <u>20</u> Number of HCV units: <u>624</u>				
<b>3.0</b>	<b>Submission Type</b> <input type="checkbox"/> 5-Year and Annual Plan <input checked="" type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only				
<b>4.0</b>	<b>PHA Consortia</b> <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)				
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program
					PH      HCV
	PHA 1:				
	PHA 2:				
	PHA 3:				
<b>5.0</b>	<b>5-Year Plan.</b> Complete items 5.1 and 5.2 only at 5-Year Plan update.				
<b>5.1</b>	<b>Mission.</b> State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: The PHA's mission is to serve the needs of low-income, very low-income, extremely low-income families of Centre County and (1) maintain the availability of adequate, decent, safe, affordable housing, and suitable housing, and suitable living environment with discrimination in its communities; (2) ensure equal opportunity in housing; (3) promote self-sufficiency and asset development of families and individuals; and (4) improve community quality of life and economic viability. Our mission will be accomplished through a coordination of efforts and resources with local agencies, units of government, and the private sector.				

5.2	<p><b>Goals and Objectives.</b> Identify the PHA’s quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan. <b>PHA Goal: Expand the supply of assisted housing. Objectives:</b> Apply for additional rental vouchers; Leverage private or other public funds to create additional housing opportunities (Shelter Plus Care Program). <b>PHA Goal: Improve the quality of assisted housing. Objectives:</b> Improve public housing management (PHAS score); Improve voucher management (SEMAP score); Increase customer satisfaction. <b>PHA Goal: Increase assisted housing choices. Objectives:</b> Provide voucher mobility counseling (families are given information on portability and a Housing Resource List at briefing); Conduct outreach efforts to potential voucher landlords; Posting of employment opportunities advertised in local newspaper, update flyers from Human Services Agencies. <b>PHA Goal: Promote self-sufficiency and asset development of families and individuals. Objectives:</b> Provide or attract supportive services to improve assistance recipients’ employability (Family Self-Sufficiency). <b>PHA Goal: Ensure Equal Opportunity in Housing for all Americans. Objectives:</b> Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion, national origin, sex, familial status, and disability; Undertake affirmative measures to provide a suitable living environment form families living in assisted housing, regardless of race, color, religion, national origin, sex, familial status, and disability; Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required. The HACC will work with local agencies and municipalities on an on-going basis to establish housing needs in Centre County. The HACC will work with these agencies in a collaborative effort to fill gaps in local housing needs.</p>
6.0	<p><b>PHA Plan Update</b> (a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: (b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions. Copies of the 5-Year and Annual PHA Plan are available at: PHA Local Office: 121 Beaver Farm Lane, Bellefonte, PA 16823; Centre County Government Website *PHA Plan Elements attached as separate pages*</p>
7.0	<p><b>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers.</b> <i>Include statements related to these programs as applicable.</i></p>
8.0	<p><b>Capital Improvements.</b> Please complete Parts 8.1 through 8.3, as applicable.</p>
8.1	<p><b>Capital Fund Program Annual Statement/Performance and Evaluation Report.</b> As part of the PHA 5Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing.</p>

8.2	<b>Capital Fund Program Five-Year Action Plan.</b> As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i> , form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.
8.3	<b>Capital Fund Financing Program (CFFP).</b> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.
9.0	<b>Housing Needs.</b> Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location. Centre County faces a shortage of affordable housing for all eligible populations.

**Strategy for Addressing Housing Needs.** Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5 Year Plan.**

**Need: Shortage of affordable housing for all eligible populations.**

**Strategy 1:** The PHA will maximize the number of affordable units available to the PHA within its current resources by: (1) employ effective maintenance and management policies to minimize the number of public housing units off-line; (2) reduce turnover time for vacated public housing units; (3) maintain or increase Section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction; (4) undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required; (5) maintain or increase Section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration; (6) participate in the Consolidated Plan development process to ensure coordination with broader community strategies.

**Strategy 2:** The PHA will increase the number of affordable housing units by: (1) apply for additional Section 8 units should they become available; (2) pursue housing resources other than public housing or Section 8 tenant-based assistance.

**Need: Specific Family Types: Families at or below 30% of median.**

**Strategy 1:** The PHA will target available assistance to families at or below 30% of AMI by: (1) exceed HUD federal targeting requirements for families at or below 30% of AMI tenant based Section 8 assistance.

**Need: Specific Family Types: Families with Disabilities**

**Strategy 1:** The PHA will target available assistance to Families with Disabilities by: (1) apply for special-purpose vouchers targeted to families with disabilities, should they become available.

**Need: Specific Family Types: Races or ethnicities with disproportionate housing needs.**

**Strategy 1:** The PHA will conduct activities to affirmatively further fair housing by: (1) counsel Section 8 tenants as to location of units outside the areas of poverty or minority concentration and assist them to locate those units; (2) market the Section 8 Program to owners outside the areas of poverty/minority

concentrations; (3) active in Centre County Affordable Housing Coalition.

Page 3 of 2 form HUD-50075 (4/2008)

**Additional Information.** Describe the following, as well as any additional information HUD has requested.

(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan.

*The Housing Authority's Capital Funds are being used to provide modernization of its family units to improve the quality of assisted housing and increase resident satisfaction.*

*The Housing Authority of Centre County will apply for any available Section 8 Housing Choice Vouchers to expand the supply of assisted housing. The HACC has applied for additional Family Unification Program and Non-Elderly Disabled vouchers. The Housing Authority has applied, and been approved for, the Administrative Fee Funding for the Housing Choice Voucher Family Self-Sufficiency Program Coordinator.*

*The Housing Authority plans to utilize FSS participants and past successful graduates of the FSS Program for Section 8 Housing Choice Voucher Homeownership Program; the Housing Authority has had one participant purchase a home through the Homeownership Program.*

*The Housing Authority has begun construction on its forty (40) unit Tax Credit Property.*

**10.0**

*The Housing Authority has been successful in administering a Shelter Plus Care Program.*

*The Housing Authority has met its goal in maintaining HIGH PERFORMER status for SEMAP.*

*The Housing Authority will open its waiting list for Section 8 Housing Choice Vouchers.*

(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"

**A. Significant Amendment:** The HACC will consider the following significant amendments to the Annual Plan:

(1) Changes to rent or admissions policies or organization of the waiting list;

(2) Additions of non-emergency work items; Any non-emergency work item not to exceed \$20,000.00 would constitute a substantial deviation. (Items not included in the current annual statement or five year action plan) or change in replacement reserve funds under the Capital Fund;

(3) Addition of new activities not included in the current CFP plan (not to exceed \$20,000.00 would constitute a substantial deviation);

(4) Any change with regard to demolition or disposition, designation, homeownership program, or conversions activities.

**B. Substantial Deviation:** The HACC will consider any changes in the Annual Plan that do not coincide with the mission statement or established goals of the five year plan to be a substantial deviation.

Page 4 of 2 form HUD-50075 (4/2008)

**Required Submission for HUD Field Office Review.** In addition to the PHA Plan template (HUD50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items

**11.**

(h) through (i) must be attached electronically with the PHA Plan. **Note:** Faxed copies of these documents will not be

accepted by the Field Office.

- (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations* (which includes all certifications relating to Civil Rights)
- (b) Form HUD-50070, *Certification for a Drug-Free Workplace* (PHAs receiving CFP grants only)
- (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions* (PHAs receiving CFP grants only)
- (d) Form SF-LLL, *Disclosure of Lobbying Activities* (PHAs receiving CFP grants only)
- (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet* (PHAs receiving CFP grants only)
- (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.
- (g) Challenged Elements
- (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report* (PHAs receiving CFP grants only)
- (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan* (PHAs receiving CFP grants only)

Page 5 of 2

form **HUD-50075** (4/2008)

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937, as amended, which introduced 5-Year and Annual PHA Plans. The 5-Year and Annual PHA plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form is to be used by all PHA types for submission of the 5-Year and Annual Plans to HUD. Public reporting burden for this information collection is estimated to average 12.68 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

**Privacy Act Notice.** The United States Department of Housing and Urban Development is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Responses to the collection of information are required to obtain a benefit or to retain a benefit. The information requested does not lend itself to confidentiality

### **Instructions form HUD-50075**

**Applicability.** This form is to be used by all **5.1 Mission.** A statement of the mission Public Housing Agencies (PHAs) with of the public housing agency for serving Fiscal Year beginning April 1, 2008 for the the needs of low-income, very low-submission of their 5-Year and Annual Plan income, and extremely low-income in accordance with 24 CFR Part 903. The families in the jurisdiction of the PHA previous version may be used only through during the years covered under the plan. April 30, 2008.

### **5.2 Goals and Objectives.** Identify

1 **PHA Information** quantifiable goals and objectives that Include the full PHA name, PHA code, PHA will enable the PHA to serve the needs type, and PHA Fiscal Year Beginning of low income, very low-income, and (MM/YYYY). extremely low-income families.

2 **Inventory 6.0 PHA Plan Update.** In addition to the Under each program, enter the number of items captured in the Plan template, Annual Contributions Contract (ACC) PHAs must have the elements listed Public Housing (PH) and Section 8 units below readily available to the public. (HCV). Additionally, a PHA must:

**3.0 Submission Type (a)** Identify specifically which plan Indicate whether this submission is for an elements have been revised since Annual and Five Year Plan, Annual Plan the PHA's prior plan submission. only, or 5-Year Plan only.

(b) Identify where the 5-Year and

**4.0 PHA Consortia** Annual Plan may be obtained by Check box if submitting a Joint PHA Plan the public. At a minimum, PHAs and complete the table. must post PHA Plans, including updates, at each Asset

3 **Five-Year Plan** Management Project (AMP) and Identify the PHA's Mission, Goals and/or main office or

central office of Objectives (24 CFR 903.6). Complete only the PHA. PHAs are strongly encouraged to post complete PHA

Plans on its official website.

PHAs are also encouraged to provide each resident council a copy of its 5-Year and Annual Plan.

**PHA Plan Elements. (24 CFR 903.7)**

- 1. Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures.** Describe the PHA's policies that govern resident or tenant eligibility, selection and admission including admission preferences for both public housing and HCV and unit assignment policies for public housing; and procedures for maintaining waiting lists for admission to public housing and address any site-based waiting lists.
- 2. Financial Resources.** A statement of financial resources, including a listing by general categories, of the PHA's anticipated resources, such as PHA Operating, Capital and other anticipated Federal resources available to the PHA, as well as tenant rents and other income available to support public housing or tenant-based assistance. The statement also should include the non-Federal sources of funds supporting each Federal program, and state the planned use for the resources.
- 3. Rent Determination.** A statement of the policies of the PHA governing rents charged for public housing and HCV dwelling units.

- 4. Operation and Management.** A statement of the rules, standards, and policies of the PHA governing maintenance management of housing owned, assisted, or operated by the public housing agency (which shall include measures necessary for the prevention or eradication of pest infestation, including cockroaches), and management of the PHA and programs of the PHA.
- 5. Grievance Procedures.** A description of the grievance and informal hearing and review procedures that the PHA makes available to its residents and applicants.
- 6. Designated Housing for Elderly and Disabled Families.** With respect to public housing projects owned, assisted, or operated by the PHA, describe any projects (or portions thereof), in the upcoming fiscal year, that the PHA has designated or will apply for designation for occupancy by elderly and disabled families. The description shall include the following information: 1) development name and number; 2) designation type; 3) application status; 4) date the designation was approved, submitted, or planned for submission, and; 5) the number of units affected.
- 7. Community Service and Self-Sufficiency.** A description of: (1) Any programs relating to services and amenities provided or offered to assisted families; (2) Any policies or programs

of the PHA for the enhancement of the economic and social self-sufficiency of assisted families, including programs under Section 3 and FSS; (3) How the PHA will comply with the requirements of community service and treatment of income changes resulting from welfare program requirements. (Note: applies to only public housing).

8. **Safety and Crime Prevention.** For public housing only, describe the PHA's plan for safety and crime prevention to ensure the safety of the public housing residents. The statement must include: (i) A description of the need for measures to ensure the safety of public housing residents; (ii) A description of any crime prevention activities conducted or to be conducted by the PHA; and (iii) A description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities.
9. **Pets.** A statement describing the PHAs policies and requirements pertaining to the ownership of pets in public housing.
10. **Civil Rights Certification.** A PHA will be considered in compliance with the Civil Rights and AFFH Certification if: it can document that it examines its programs and proposed programs to identify any impediments to fair housing

choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing; and assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.

11. **Fiscal Year Audit.** The results of the most recent fiscal year audit for the PHA.
12. **Asset Management.** A statement of how the agency will carry out its asset management functions with respect to the public housing inventory of the agency, including how the agency will plan for the long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs for such inventory.
13. **Violence Against Women Act (VAWA).** A description of: 1) Any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking; 2) Any activities, services, or programs provided or offered by a PHA that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing; and 3) Any activities, services, or programs provided or offered



by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.

## **7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers**

### **(a) Hope VI or Mixed Finance Modernization or Development.**

1) A description of any housing (including project number (if known) and unit count) for which the PHA will apply for HOPE VI or Mixed Finance Modernization or Development; and 2) A timetable for the submission of applications or proposals. The application and approval process for Hope VI, Mixed Finance Modernization or Development, is a separate process. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/pr ograms/ph/hope6/index.cfm>

### **(b) Demolition and/or Disposition.**

With respect to public housing projects owned by the PHA and subject to ACCs under the Act: (1) A description of any housing (including project number and unit numbers [or addresses]), and the number of affected units along with their sizes and accessibility features) for which the PHA will apply or is currently pending for demolition or disposition; and (2) A timetable for the demolition or disposition. The application and approval process for demolition and/or disposition is a separate process. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/ce>

[nters/sac/demo\\_dispo/index.cfm](http://www.hud.gov/offices/pih/centers/sac/demo_dispo/index.cfm)

Note: This statement must be submitted to the extent that **approved and/or pending demolition and/or disposition** has changed.

### **(c) Conversion of Public Housing.**

With respect to public housing owned by a PHA: 1) A description of any building or buildings (including project number and unit count) that the PHA is required to convert to tenant-based assistance or that the public housing agency plans to voluntarily convert; 2) An analysis of the projects or buildings required to be converted; and 3) A statement of the amount of assistance received under this chapter to be used for rental assistance or other housing assistance in connection with such conversion. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/centers/sac/conversion.cfm>

**(d) Homeownership.** A description of any homeownership (including project number and unit count) administered by the agency or for which the PHA has applied or will apply for approval.

**(e) Project-based Vouchers.** If the PHA wishes to use the project-based voucher program, a statement of the projected number of project-based units and general locations and how project basing would be consistent with its PHA Plan.

**8.0 Capital Improvements.** This section provides information on a PHA's Capital Fund Program. With respect to public housing projects owned, assisted,

or operated by the public housing agency, a plan describing the capital improvements necessary to ensure long-term physical and social viability of the projects must be completed along with the required forms. Items identified in 8.1 through 8.3, must be signed where directed and transmitted electronically along with the PHA's Annual Plan submission.

**8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report.** PHAs must complete the *Capital Fund Program Annual Statement/Performance and Evaluation Report* (form HUD-50075.1), for each Capital Fund Program (CFP) to be undertaken with the current year's CFP funds or with CFFP proceeds. Additionally, the form shall be used for the following purposes:

- (a) To submit the initial budget for a new grant or CFFP;
- (b) To report on the Performance and Evaluation Report progress on any open grants previously funded or CFFP; and
- (c) To record a budget revision on a previously approved open grant or CFFP, e.g., additions or deletions of work items, modification of budgeted amounts that have been undertaken since the submission of the last Annual Plan. The Capital Fund Program Annual Statement/Performance and Evaluation Report must be submitted annually.

Additionally, PHAs shall complete the Performance and Evaluation Report section (see footnote 2) of the *Capital Fund Program Annual Statement/Performance and*

*Evaluation* (form HUD-50075.1), at the following times:

1. At the end of the program year; until the program is completed or all funds are expended;
2. When revisions to the Annual Statement are made, which do not require prior HUD approval, (e.g., expenditures for emergency work, revisions resulting from the PHAs application of fungibility); and
3. Upon completion or termination of the activities funded in a specific capital fund program year.

## **8.2 Capital Fund Program Five-Year Action Plan**

PHAs must submit the *Capital Fund Program Five-Year Action Plan* (form HUD-50075.2) for the entire PHA portfolio for the first year of participation in the CFP and annual update thereafter to eliminate the previous year and to add a new fifth year (rolling basis) so that the form always covers the present five-year period beginning with the current year.

**8.3 Capital Fund Financing Program (CFFP).** Separate, written HUD approval is required if the PHA proposes to pledge any portion of its CFP/RHF funds to repay debt incurred to finance capital improvements. The PHA must identify in its Annual and 5-year capital plans the amount of the annual payments required to service the debt. The PHA must also submit an annual statement detailing the use of the CFFP proceeds. See guidance on HUD's website at:

**9.0 Housing Needs.** Provide a statement of the housing needs of families residing in the jurisdiction served by the PHA and the means by which the PHA intends, to the maximum extent practicable, to address those needs. (Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).

**9.1 Strategy for Addressing Housing Needs.** Provide a description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. (Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).

**10.0 Additional Information.** Describe the following, as well as any additional information requested by HUD:

**(a) Progress in Meeting Mission and Goals.** PHAs must include (i) a statement of the PHAs progress in meeting the mission and goals described in the 5-Year Plan; (ii) the basic criteria the PHA will use for determining a significant amendment from its 5-year Plan; and a significant amendment or modification to its 5-Year Plan and Annual Plan. (Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).

**(b) Significant Amendment and Substantial**

**Deviation/Modification.** PHA must provide the definition of "significant amendment" and "substantial deviation/modification". (Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan.)

**(c)** PHAs must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance. (Note: Standard and Troubled PHAs complete annually).

**11.0 Required Submission for HUD Field Office Review.** In order to be a complete package, PHAs must submit items (a) through (g), with signature by mail or electronically with scanned signatures. Items (h) and (i) shall be submitted electronically as an attachment to the PHA Plan.

**(a)** Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations*

**(b)** Form HUD-50070, *Certification for a Drug-Free Workplace* (PHAs receiving CFP grants only)

**(c)** Form HUD-50071, *Certification of Payments to Influence Federal Transactions* (PHAs receiving CFP grants only)

**(d)** Form SF-LLL, *Disclosure of Lobbying Activities* (PHAs receiving CFP grants only)

**(e)** Form SF-LLL-A, *Disclosure of Lobbying Activities*

(f) Resident Advisory Board (RAB) comments.

(g) Challenged Elements. Include any element(s) of the PHA Plan that is challenged.

(h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and*

***Evaluation Report*** (Must be attached electronically for PHAs receiving CFP grants only). See instructions in 8.1.

(i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan* (Must be attached electronically for PHAs receiving CFP grants only). See instructions in 8.2.

Capital Fund Program Grant No: PA26P08850111  
Replacement Housing Factor Grant No:  
Date of CFFP:

Type of Grant Original Annual Statement Reserve for Disasters/Emergencies

Revised Annual Statement (revision no: )

Performance and Evaluation Report for Period Ending:

Final

Performance and Evaluation Report Line

Summary by Development Account Total Estimated Cost

	otal Actual Cost <sup>1</sup> Original	Obligated Expended <sup>2</sup> Revised
1 Total non-CFP Funds		
2 1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	19893	
3 1408 Management Improvements		
4 1410 Administration (may not exceed 10% of line 21)	3500	
5 1411 Audit	1000	
6 1415 Liquidated Damages		
7 1430 Fees and Costs	1000	
8 1440 Site Acquisition		
9 1450 Site Improvement	4000	
10 1460 Dwelling Structures	11000	
11 1465.1 Dwelling Equipment—Nonexpendable	1500	
12 1470 Non-dwelling Structures		
13 1475 Non-dwelling Equipment		
14 1485 Demolition		
15 1492 Moving to Work Demonstration		
16 1495.1 Relocation Costs		
17 1499 Development Activities <sup>4</sup>		

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

<b>Part I: Summary</b>				
<b>PHA Name:</b> Centre County Housing authority		<b>Grant Type and Number</b> Capital Fund Program Grant No: PA26P08850111 Replacement Housing Factor Grant No: Date of CFFP:		<b>FFY of Grant:</b> 2011 <b>FFY of Grant A</b>
<b>Type of Grant</b> Original Annual Statement Reserve for Disasters/Emergencies <b>Performance and Evaluation Report for Period Ending:</b>				
		<b>Revised Annual Statement (revision no: )</b>		<b>Final Performance a</b>
<b>Line</b>	<b>Summary by Development Account</b>	<b>Total Estimated Cost</b>		<b>T</b>
		<b>Original</b>	<b>Revised <sup>2</sup></b>	<b>Obligated</b>
18a	1501 Collateralization or Debt Service paid by the PHA			
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment			
19	1502 Contingency (may not exceed 8% of line 20)			
20	Amount of Annual Grant:: (sum of lines 2 -19)	41893		
21	Amount of line 20 Related to LBP Activities			
22	Amount of line 20 Related to Section 504 Activities			
23	Amount of line 20 Related to Security - Soft Costs			
24	Amount of line 20 Related to Security - Hard Costs			
25	Amount of line 20 Related to Energy Conservation Measures			
<b>Signature of Executive Director Date</b>			<b>Signature of Public Housing Director Date</b>	

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

Part II: Supporting Pages						
PHA Name: Centre County Housing Authoirty		Grant Type and Number Capital Fund Program Grant No: PA26P08850111 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 20	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual C
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>
PA088	Operations	1406		19893		
PA088	Administration	1410		3500		
PA088	exterior paint	1460	800 sq ft	1500		
PA088	replace doors and drawers cabinets	1460	3units	2000		
PA088	replace carpet	1460	4 units	7500		
PA088	replace ranges	1465	4 units	1500		
PA088	audit/year end	1411		1000		
PA088	consultant (public housing)	1430		1000		
PA088	Landscaping, mulch, trim, schrubs	1450	1500 sq ft	4000		

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report U.S. Department of Housing and Urban Development Capital Fund Program, Capital Fund Program Replacement Housing Factor and Office of Public and Indian Housing Capital Fund Financing Program OMB No. 2577-0226

## Part II: Supporting Pages

PHA Name:	<b>Grant Type and Number</b> Capital Fund Program Grant No: CFFP (Yes/ No): Replacement Housing Factor Grant No:	<b>Federal FFY of Grant:</b>
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[illegible]

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement. <sup>2</sup> To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report U.S. Department of Housing and Urban Development Capital Fund Program, Capital Fund Program Replacement Housing Factor and Office of Public and Indian Housing Capital Fund Financing Program OMB No. 2577-0226



<b>Part III: Implementation Schedule for Capital Fund Financing Program</b>	
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PHA Name: Centre County Housing Authority

Federal FFY of C

[illegible]

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report U.S. Department of Housing and Urban Development Capital Fund Program, Capital Fund Program Replacement Housing Factor and Office of Public and Indian Housing Capital Fund Financing Program OMB No. 2577-0226

### Part III: Implementation Schedule for Capital Fund Financing Program

[illegible]

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part I: Summary					
PHA Name/Number			Locality (City/County & State)		<input checked="" type="checkbox"/> Original 5-Year Plan
A.	Development Number and Name	Work Statement for Year 1 FFY ____ 2011 ____	Work Statement for Year 2 FFY ____2012____	Work Statement for Year 3 FFY ____2013____	Work Statement for Year FFY 2014____
B.	Physical Improvements Subtotal				
C.	Management Improvements				
D.	PHA-Wide Non-dwelling Structures and Equipment				
E.	Administration				
F.	Other				
G.	Operations		41893	41893	41893
H.	Demolition				
I.	Development				
J.	Capital Fund Financing – Debt Service				
K.	Total CFP Funds				
L.	Total Non-CFP Funds				
M.	Grand Total				

**Part I: Summary (Continuation)**[illegible]

## Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY _____	Work Statement for Year _____ FFY _____			Work Statement for Year _____ FFY _____	
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity
	Subtotal of Estimated Cost		\$	Subtotal of Estimated Cost	



### Part III: Supporting Pages – Management Needs Work Statement(s)

Work Statement for Year 1 FFY _____	Work Statement for Year _____ FFY _____		Work Statement for Year _____ FFY _____
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories
	Subtotal of Estimated Cost	\$	Subtotal of Estimated Cost

## Capital Fund Program—Five-Year Action Plan

**U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 4/30/20011**

### Part III: Supporting Pages – Management Needs Work Statement(s)

[illegible]

	Subtotal of Estimated Cost	\$	Subtotal of Estimated Cost

Page 6 of 6
form HUD-50075.2 (4/2008)

Annual Statement/Performance and Evaluation Report U.S. Department of Housing and Urban Development Capital Fund Program, Capital Fund Program Replacement Housing Factor and Office of Public and Indian Housing Capital Fund Financing Program OMB No. 2577-0226 Expires 4/30/2011

Part I: Summary
PHA Name: Centre County Housing
FFY of Grant: 2010
Grant Type and Number Authority
FFY of Grant Approval:
Capital Fund Program Grant No: PA26P08850110
Replacement Housing Factor Grant No:
Date of CFFP:

Type of Grant
Original Annual Statement Reserve for Disasters/Emergencies

Performance and Evaluation Report for Period Ending:

Revised Annual Statement (revision no:01 )

Performance and Evaluation Report Line

Final

Summary by Development Account Total Estimated Cost

	<div> <div> Total Actual Cost <sup>1</sup> Original </div> </div>	<div> <div> Obligated Expended <sup>2</sup> Revised </div> </div>
1 Total non-CFP Funds		
2 1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	37314 15614	
3 1408 Management Improvements		
4 1410 Administration (may not exceed 10% of line 21)	0 3000	
5 1411 Audit	0 1000	
6 1415 Liquidated Damages		
7 1430 Fees and Costs		1000
8 1440 Site Acquisition		
9 1450 Site Improvement	0 1000	
10 1460 Dwelling Structures	0 13000	
11 1465.1 Dwelling Equipment—Nonexpendable	0 2000	
12 1470 Non-dwelling Structures	0 700	
13 1475 Non-dwelling Equipment		
14 1485 Demolition		
15 1492 Moving to Work Demonstration		
16 1495.1 Relocation Costs		
17 1499 Development Activities <sup>4</sup>		

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report U.S. Department of Housing and Urban Development Capital Fund Program, Capital Fund Program Replacement Housing Factor and Office of Public and Indian Housing Capital Fund Financing Program OMB No. 2577-0226

<b>Part I: Summary</b>				
<b>PHA Name:</b> Centre County Housing Authority		<b>Grant Type and Number</b> Capital Fund Program Grant No: PA26P08850110 Replacement Housing Factor Grant No: Date of CFFP:		<b>FFY of Grant:</b> 2010 <b>FFY of Grant A</b>
<b>Type of Grant</b> Original Annual Statement Reserve for Disasters/Emergencies <b>Performance and Evaluation Report for Period Ending:</b>				
<b>Revised Annual Statement (revision no: 01 ) Final Performance</b>				
<b>Line</b>	<b>Summary by Development Account</b>	<b>Total Estimated Cost</b>		<b>Total Actual Cost <sup>1</sup></b>
		<b>Original</b>	<b>Revised <sup>2</sup></b>	<b>Obligated</b>
18a	1501 Collateralization or Debt Service paid by the PHA			
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment			
19	1502 Contingency (may not exceed 8% of line 20)			
20	Amount of Annual Grant:: (sum of lines 2 -19)	41893	37314	
21	Amount of line 20 Related to LBP Activities			
22	Amount of line 20 Related to Section 504 Activities			
23	Amount of line 20 Related to Security - Soft Costs			
24	Amount of line 20 Related to Security - Hard Costs			
25	Amount of line 20 Related to Energy Conservation Measures		1500	
<b>Signature of Executive Director Date</b>			<b>Signature of Public Housing Director Date</b>	

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report U.S. Department of Housing and Urban Development Capital Fund Program, Capital Fund Program Replacement Housing Factor and Office of Public and Indian Housing Capital Fund Financing Program OMB No. 2577-0226

<b>Part II: Supporting Pages</b>						
PHA Name: Centre County Housing Authority		<b>Grant Type and Number</b> Capital Fund Program Grant No: PA26P08850110 CFFP (Yes/ No): Replacement Housing Factor Grant No:			<b>Federal FFY of Grant: 2026</b>	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>
PA088	Operations	1406		37314	15614	
PA088	Administration	1410		0	3000	
PA088	Audit/year end	1411		0	1000	
PA088	Fees/costs/engineer	1430		0	1000	
PA088	Lighting/office & community room	1470	6 units	0	700	
PA088	replace AC condensers	1465	2 units	0	2000	
PA088	replace exterior doors and frames	1460	20 units	0	9000	
PA088	replace carpet/linoleum/tile	1460	3 units	0	4000	
PA088	landscaping/shrubs, trees/mulch	1450	150 sq ft	0	1000	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement. <sup>2</sup> To be completed for the Performance and Evaluation Report.  
Annual Statement/Performance and Evaluation Report U.S. Department of Housing and Urban Development Capital Fund Program, Capital Fund Program Replacement Housing Factor and Office of Public and Indian Housing Capital Fund Financing Program OMB No. 2577-0226



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**Part II: Supporting Pages**

PHA Name:
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<b>Grant Type and Number</b> Capital Fund Program Grant No: CFFP (Yes/ No): Replacement Housing Factor Grant No:
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**Federal FFY of Grant:**

[illegible]

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement. <sup>2</sup> To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report U.S. Department of Housing and Urban Development Capital Fund Program, Capital Fund Program Replacement Housing Factor and Office of Public and Indian Housing Capital Fund Financing Program OMB No. 2577-0226

**Part III: Implementation Schedule for Capital Fund Financing Program**

PHA Name: Centre County Housing Authority

Federal FFY of C

[illegible]

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

<b>Part III: Implementation Schedule for Capital Fund Financing Program</b>					
PHA Name:					Federal FFY of C
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Rev
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

**Part I: Summary**

PHA Name/Number			Locality (City/County & State)		<input type="checkbox"/> Original 5-Year Plan
A.	Development Number and Name	Work Statement for Year 1 FFY _2010____	Work Statement for Year 2 FFY _2011____	Work Statement for Year 3 FFY _2012____	Work Statement for Year FFY _2013____
B.	Physical Improvements Subtotal		28300		
C.	Management Improvements				
D.	PHA-Wide Non-dwelling Structures and Equipment				
E.	Administration		3500	41893	41893
F.	Other		2000		
G.	Operations		8093		
H.	Demolition				
I.	Development				
J.	Capital Fund Financing – Debt Service				
K.	Total CFP Funds				
L.	Total Non-CFP Funds				
M.	Grand Total				

**Part I: Summary (Continuation)**

PHA Name/Number			Locality (City/county & State)		<input type="checkbox"/> Original 5-Year Plan
A.	Development Number and Name Centre County Housing Authority	Work Statement for Year 1 FFY _2010____	Work Statement for Year 2 FFY _2011____	Work Statement for Year 3 FFY _2012____	Work Statement for Year FFY _2013____
	PA088		Operations	Operations	Operations
	PA088		Administration	Administration	Administration
	PA088		Exterior Paint	Replace doors and drawers	Replace doors and draw
	PA088		Replace carpet	Replace carpet	Replace carpet
	PA088		Replace ranges	Replace ranges	Replace ranges
	PA088		Audit	Audit	Audit
	PA088		Consultant	Consultant	Consultant
	PA088		landscaping	Landscaping	Landscaping
	PA088		Repair sidewalks	Repair sidewalks	Repair sidewalks
	PA088		Repair water pumps	Replace hot water tanks	Replace zone valves





### Part III: Supporting Pages – Management Needs Work Statement(s)

[illegible]

## Capital Fund Program—Five-Year Action Plan

**U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 4/30/20011**

### Part III: Supporting Pages – Management Needs Work Statement(s)

[illegible]

	Subtotal of Estimated Cost	\$	Subtotal of Estimated Cost

Page 6 of 6 form HUD-50075.2 (4/2008)

Annual Statement/Performance and Evaluation Report U.S. Department of Housing and Urban Development Capital Fund Program, Capital Fund Program Replacement Housing Factor and Office of Public and Indian Housing Capital Fund Financing

Program OMB No. 2577-0226 Expires 4/30/2011

Part I: Summary PHA Name: Centre County Housing FFY of Grant: 2009 Grant Type and Number Authority FFY of Grant Approval: 2009

Capital Fund Program Grant No: PA26P08850109

Replacement Housing Factor Grant No:

Date of CFFP:

Type of Grant Original Annual Statement Reserve for Disasters/Emergencies

Performance and Evaluation Report for Period Ending:

Revised Annual Statement (revision no: )

Final Performance and Evaluation Report Line

Summary by Development Account Total Estimated Cost

	total Actual Cost	<sup>1</sup> Original	Obligated Expended <sup>2</sup>	Revised
1 Total non-CFP Funds				
2 1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	6183	19702.96	6183	5468
3 1408 Management Improvements				
4 1410 Administration (may not exceed 10% of line 21)	4183	3767 3767 3767		
5 1411 Audit	1500	1500 1500 1500		
6 1415 Liquidated Damages				
7 1430 Fees and Costs	2000	675 1000 675		
8 1440 Site Acquisition				
9 1450 Site Improvement	3000	2637 2637 2637		
10 1460 Dwelling Structures	9863	3385.04	4416	3385.04
11 1465.1 Dwelling Equipment—Nonexpendable	12164	6000 18164 6000		
12 1470 Non-dwelling Structures				
13 1475 Non-dwelling Equipment	3000	0 0 0		
14 1485 Demolition				
15 1492 Moving to Work Demonstration				
16 1495.1 Relocation Costs				



<sup>1</sup> To be completed for the Performance and Evaluation Report.<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.<sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report U.S. Department of Housing and Urban Development Capital Fund Program, Capital Fund Program Replacement Housing Factor and Office of Public and Indian Housing Capital Fund Financing Program OMB No. 2577-0226

<b>Part I: Summary</b>				
<b>PHA Name: Centre County Housing Authority</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: PA26P08850109 Replacement Housing Factor Grant No: Date of CFFP:		<b>FFY of Grant:2009 FFY of Grant A</b>
<b>Type of Grant Original Annual Statement Reserve for Disasters/Emergencies Performance and Evaluation Report for Period Ending:</b>				
		<b>Revised Annual Statement (revision no: 02 ) Final Performance</b>		
<b>Line</b>	<b>Summary by Development Account</b>	<b>Total Estimated Cost</b>		<b>Total Actual Cost <sup>1</sup></b>
		<b>Original</b>	<b>Revised <sup>2</sup></b>	<b>Obligated</b>
18a	1501 Collateralization or Debt Service paid by the PHA			
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment			
19	1502 Contingency (may not exceed 8% of line 20)			
20	Amount of Annual Grant:: (sum of lines 2 -19)	41893	37667	37667
21	Amount of line 20 Related to LBP Activities			
22	Amount of line 20 Related to Section 504 Activities			
23	Amount of line 20 Related to Security - Soft Costs			
24	Amount of line 20 Related to Security - Hard Costs			
25	Amount of line 20 Related to Energy Conservation Measures		12164	
<b>Signature of Executive Director Date</b>			<b>Signature of Public Housing Director Date</b>	

<sup>1</sup> To be completed for the Performance and Evaluation Report.<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report  
Capital Fund Program Replacement Housing Factor and  
OMB No. 2577-0226

U.S. Department of Housing and Urban Development Capital Fund Program,  
Office of Public and Indian Housing Capital Fund Financing Program

Part II: Supporting Pages						
PHA Name: Centre County Authority		Grant Type and Number Capital Fund Program Grant No: PA26P08850109 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 20	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual C
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>
PA088	Operations	1406		6183	19377.96	6183
PA088	Administration	1410		4183	3767	3767
PA088	audit/year end	1411		1500	1500	1500
PA088	Fees/costs/architect/engineer	1430		2000	1000	1000
PA088	Landscaping, remove trees, brush, mulch	1450	250 sq ft	3000	2637	2637
PA088	replace carpet/linoleum	1460	180 sq ft	3000	2385.04	3416
PA088	replace doors and drawers	1460	2 units	1000	1000	1000
PA088	16X20 shed with slab	1465	1 unit	2000	6000	6000
PA088	AC condenser units	1465	5 units	7164	0	7164
PA088	replace hot water tanks	1465	2 units	5000	0	5000
PA088	exterior painting	1460	300 sq ft	3000	0	0
PA088	replace windows	1460	4 units	863	0	0
PA088	shed 12X16	1460	1 unit	3000	0	0
	move from 1460 \$1030.96 to 1406					
	move from 1465 \$7164 to 1406					
	move from 1465 \$5000 to 1406					
	move from 1430 \$325 to 1406					

<sup>2</sup> To be completed for the Performance and Evaluation Report.

Page3 form **HUD-50075.1** (4/2008) Annual Statement/Performance and Evaluation Report U.S. Department of Housing and Urban Development Capital Fund Program, Capital Fund Program Replacement Housing Factor and Office of Public and Indian Housing Capital Fund Financing Program OMB No. 2577-0226


Page 4 form HUD-50075.1 (4/2008) Annual Statement/Performance and Evaluation Report U.S. Department of Housing and Urban Development Capital Fund Program, Capital Fund Program Replacement Housing Factor and Office of Public and Indian Housing Capital Fund Financing Program OMB No. 2577-0226


<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report U.S. Department of Housing and Urban Development Capital Fund Program, Capital Fund Program Replacement Housing Factor and Office of Public and Indian Housing Capital Fund Financing Program OMB No. 2577-0226

[illegible]

[illegible]

## **Part II: Supporting Pages – Physical Needs Work Statement(s)**

Work Statement for Year 1 FFY _____	Work Statement for Year 2010 _____ FFY			Work Statement for Year: _____ FFY	
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity
	PA088-1	Administration	4183	PA088-1	Administration
	PA088-1	Operations	4183		Operation
	PA088-1	Replace domestic boilers	14000	PA088-1	Landscaping
	PA088—1	Landscaping	5000	PA088-1	Replace Can
	PA088-1	Replace sidewalks	3527	PA088-1	Replace exterior
	PA088-1	Seal/strip parking lot	11000	PA088-1	Playground equ
	PA088-1			PA088-1	Community Ro laundry room fl
				PA088-1	Clotheslin
				PA088-1	Ranges
	<b>Subtotal of Estimated Cost</b>		<b>\$41893</b>	<b>Subtotal of Estimato</b>	

## **Part II: Supporting Pages – Physical Needs Work Statement(s)**

Work Statement for Year 1 FFY _____	Work Statement for Year _____ FFY 2012			Work Statement for Year _____ FFY 2013	
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity
	PA088-1	Administration	4183	PA088-1	Administration
	PA088-1	Operations	7000		Operations
		Replace cabinet doors and drawers	5000		Replace refrigerator
		Audit	2000		Audit
		Fees and Costs	2000		Fees and Costs
		Landscaping	3710		Landscaping
		Replace A/C's condensers	4000		Exterior painting
		Replace countertops	8000		Replace hot water
		Replace Exterior Doors	6000		Replace Furnace
	Subtotal of Estimated Cost		\$41893	Subtotal of Estimated Cost	



### Part III: Supporting Pages – Management Needs Work Statement(s)

[illegible]

## Capital Fund Program—Five-Year Action Plan

**U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 4/30/20011**

### Part III: Supporting Pages – Management Needs Work Statement(s)

[illegible]

	Subtotal of Estimated Cost	\$	Subtotal of Estimated Cost

Page 6 of 6
form HUD-50075.2 (4/2008)

Annual Statement/Performance and Evaluation Report U.S. Department of Housing and Urban Development Capital Fund Program, Capital Fund Program Replacement Housing Factor and Office of Public and Indian Housing Capital Fund Financing Program OMB No. 2577-0226 Expires 4/30/2011

Part I: Summary
PHA Name: Centre County Housing
FFY of Grant: 2008
Grant Type and Number Authority
FFY of Grant Approval: 2008

Capital Fund Program Grant No: PA26P08850108
Replacement Housing Factor Grant No:
Date of CFFP:

Type of Grant
Original Annual Statement Reserve for Disasters/Emergencies

Performance and Evaluation Report for Period Ending:

Revised Annual Statement (revision no:04 )

Final Performance and Evaluation Report Line

Summary by Development Account Total Estimated Cost

	<div> <div> Total Actual Cost </div> <div> <sup>1</sup> Original </div> </div>	<div> <div>Obligated</div> <div>Expended</div> <div>Revised</div> </div> <div> <sup>2</sup> </div>
1 Total non-CFP Funds		
2 1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	5078 22119 16319 15560.73	
3 1408 Management Improvements		
4 1410 Administration (may not exceed 10% of line 21)	3778 3778 3778	
5 1411 Audit	1000 1000 1000	
6 1415 Liquidated Damages		
7 1430 Fees and Costs	1000 1000 1000	
8 1440 Site Acquisition		
9 1450 Site Improvement	3500 3500 3500	
10 1460 Dwelling Structures	8500 8500 4500	
11 1465.1 Dwelling Equipment—Nonexpendable	1891 1891 1891	
12 1470 Non-dwelling Structures		
13 1475 Non-dwelling Equipment	1800 1800	
14 1485 Demolition		
15 1492 Moving to Work Demonstration		
16 1495.1 Relocation Costs		
17 1499 Development Activities <sup>4</sup>		

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report U.S. Department of Housing and Urban Development Capital Fund Program, Capital Fund Program Replacement Housing Factor and Office of Public and Indian Housing Capital Fund Financing Program OMB No. 2577-0226

<b>Part I: Summary</b>				
<b>PHA Name:</b> Centre County Housing Authority		<b>Grant Type and Number</b> Capital Fund Program Grant No: PA26P08850108 Replacement Housing Factor Grant No: Date of CFFP:		<b>FFY of Grant:</b> 2008 <b>FFY of Grant A</b>
<b>Type of Grant</b> Original Annual Statement Reserve for Disasters/Emergencies <b>Performance and Evaluation Report for Period Ending:</b>				
<b>Revised Annual Statement (revision no: 04 ) Final Performance and Evaluation Report</b>				
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>
		Original	Revised <sup>2</sup>	Obligated
18a	1501 Collateralization or Debt Service paid by the PHA			
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment			
19	1502 Contingency (may not exceed 8% of line 20)			
20	Amount of Annual Grant:: (sum of lines 2 -19)	41893	37788	37788
21	Amount of line 20 Related to LBP Activities			
22	Amount of line 20 Related to Section 504 Activities			
23	Amount of line 20 Related to Security - Soft Costs			
24	Amount of line 20 Related to Security - Hard Costs			
25	Amount of line 20 Related to Energy Conservation Measures		10591	
<b>Signature of Executive Director</b> <b>Date</b>			<b>Signature of Public Housing Director</b> <b>Date</b>	

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program Replacement Housing Factor and  
 OMB No. 2577-0226

U.S. Department of Housing and Urban Development Capital Fund Program,  
 Office of Public and Indian Housing Capital Fund Financing Program

Part II: Supporting Pages						
PHA Name: Centre County Housing Authority		<b>Grant Type and Number</b> Capital Fund Program Grant No: PA26P08850108 CFFP (Yes/ No): Replacement Housing Factor Grant No:			<b>Federal FFY of Grant: 20</b>	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual C
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>
PA088	Operations	1406		5078	22119	16319
PA088	Administration	1410		3778	3778	3778
PA088	replace windows	1460	5 units	800	0	0
PA088	replace low fluxh toilets	1460	41 toilets	8500	0	0
PA088	add control damper combustion air	1460	2 units	4000	4000	4000
PA088	replace doors and drawers cabinets	1460	3 units	1841	1500	1500
PA088	replace refrigerators	1465	10 units	5000	0	0
PA088	ranges	1465	4 units	1891	1891	1891
PA088	Audit/professional services	1411	1000	1000	1000	1000
PA088	Consultant/professioal services	1430	1000	1000	1000	1000
PA088	Playground equipment	1475	2 pieces	3400	1800	1800
PA088	Landscape/mulch,trimming, schrubs	1460	650 sq ft	3500	3500	3500
PA088	replace carpet	1460	180 sq yd	3000	3000	3000
	1406 bal. 758.27 move from 1460 \$4000 to 1406 move from 1475 \$1800 to 1406					

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

## Part II: Supporting Pages

[illegible]

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

[illegible]

Annual Statement/Performance and Evaluation Report U.S. Department of Housing and Urban Development Capital Fund Program, Capital Fund Program Replacement Housing Factor and Office of Public and Indian Housing Capital Fund Financing Program OMB No. 2577-0226

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

## Part I: Summary

PHA Name/Number			Locality (City/County & State)		<input type="checkbox"/> <b>Original 5-Year Plan</b>
A.	Development Number and Name	Work Statement for Year 1 FFY _____	Work Statement for Year 2 FFY _2009_____	Work Statement for Year 3 FFY ____2010_____	Work Statement for Year FFY __2011_____
B.	Physical Improvements Subtotal		20000	19530	15500
C.	Management Improvements				
D.	PHA-Wide Non-dwelling Structures and Equipment		15000	15470	15000
E.	Administration		5000	5000	5000
F.	Other				
G.	Operations				
H.	Demolition				
I.	Development				
J.	Capital Fund Financing – Debt Service				
K.	Total CFP Funds		40000	40000	40000
L.	Total Non-CFP Funds				
M.	Grand Total				

### Part I: Summary (Continuation)

PHA Name/Number			Locality (City/county & State)		<input type="checkbox"/> Original 5-Year Plan
A.	Development Number and Name	Work Statement for Year 1 FFY _____	Work Statement for Year 2 FFY _2009_____	Work Statement for Year 3 FFY _2010_____	Work Statement for Year FFY 2011_____
	PA088		Operations	Operations	Operations
			administration	administration	administrations
			Replace domestic boilers	Landscaping Replace carpet Replace exteriors doors Replace flooring in office space and community room	Exterior painting/
			Repair sidewalks	Playground equipment	Replace boilers(furnace)
			Seal /strip parking lot	ranges	Roof repair
				refrigerators	Doors and drawers cabin







### Part III: Supporting Pages – Management Needs Work Statement(s)

Work Statement for Year 1 FFY _____	Work Statement for Year _____ FFY _____		Work Statement for Year _____ FFY _____
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories
	Subtotal of Estimated Cost	\$	Subtotal of Estimated Cost

## Capital Fund Program—Five-Year Action Plan

**U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 4/30/20011**

### Part III: Supporting Pages – Management Needs Work Statement(s)

[illegible]

	Subtotal of Estimated Cost	\$	Subtotal of Estimated Cost